

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES
As of March 31, 2018

Department: Budgetary Support to Government Corporations
Agency: National Electrification Administration
Operating Unit: N/A
Organization Code (UACS): 350150000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status:

Particulars	UACS CODE	Approved Budget		Budget Utilization					Disbursements					Balances			
		Approved Budgeted Revenue	Adjusted Budgeted Revenue	1st Q. Mar. 31	2nd Q. June 30	3rd Q.	4th Q.	Total	1st Q. Mar. 31	2nd Q. June 30	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)		
															Due and Demandable	Not Yet Due and Demandable	
1	2	3	5=(3+4)	6	7	8	9	10=6+7+8+9	11	12	13	14	15= 11+12+13+14	16= 5-10	17	18	
I. Agency Approved Budget																	
Subsidies	1101277																
Operations	3000000000000000																
OO : Access to electrification expanded	3100000000000000								**** NOT APPLICABLE ****								
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000								(Not applicable as submitted thru URS)								
Sitio Electrification Sub-program	3101010000000000																
MOOE	3101012000000000																

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